

G.O. Bond Summary Totals

Department/Division	2025	2027	2029	2031	2033	Total
DMD - Streets						
	\$39,500,000	\$43,675,000	\$46,775,000	\$46,775,000	\$45,925,000	\$191,950,000
DMD/Streets Total	\$39,500,000	\$43,675,000	\$46,775,000	\$46,775,000	\$45,925,000	\$191,950,000
DMD - Storm Drainage						
	\$12,000,000	\$9,200,000	\$10,100,000	\$7,000,000	\$12,100,000	\$50,400,000
DMD/Storm Drainage Total	\$12,000,000	\$9,200,000	\$10,100,000	\$7,000,000	\$12,100,000	\$50,400,000
Parks & Recreation						
	\$17,500,000	\$20,300,000	\$20,300,000	\$20,300,000	\$18,300,000	\$71,900,000
Parks & Recreation Total	\$17,500,000	\$20,300,000	\$20,300,000	\$20,300,000	\$18,300,000	\$71,900,000
Public Safety						
Albuquerque Fire Rescue	\$8,000,000	\$14,700,000	\$12,400,000	\$11,100,000	\$11,800,000	\$58,000,000
Albuquerque Police Department	\$8,000,000	\$10,000,000	\$11,000,000	\$12,000,000	\$10,000,000	\$51,000,000
Community Safety	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Office of Emergency Management	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Total	\$19,000,000	\$24,700,000	\$23,400,000	\$23,100,000	\$21,800,000	\$112,000,000
ABQ Ride/Transit						
	\$1,750,000	\$4,218,750	\$4,281,250	\$4,768,750	\$5,018,750	\$19,137,500
ABQ Ride/Transit Total	\$1,750,000	\$4,218,750	\$4,281,250	\$4,768,750	\$5,018,750	\$19,137,500
Community Facilities						
Animal Welfare	\$2,500,000	\$2,750,000	\$3,000,000	\$3,250,000	\$3,250,000	\$14,750,000
Arts & Culture	\$11,500,000	\$11,835,000	\$9,875,000	\$6,525,000	\$7,100,000	\$46,835,000
City Clerk	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
DMD - CIP & Parking	\$2,400,000	\$2,260,000	\$2,260,000	\$2,200,000	\$2,200,000	\$11,320,000
Environmental Health	\$1,500,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$8,700,000
General Services	\$8,000,000	\$12,400,000	\$14,900,000	\$14,900,000	\$13,900,000	\$64,100,000
Metropolitan Redevelopment	\$4,500,000	\$5,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Health, Housing & Homelessness	\$10,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$110,000,000
Planning	\$1,225,000	\$1,200,000	\$1,200,000	\$1,250,000	\$1,300,000	\$6,175,000
Senior Affairs	\$5,000,000	\$7,500,000	\$1,750,000	\$2,000,000	\$3,000,000	\$19,250,000
Technology & Innovation Services	\$1,750,000	\$3,300,000	\$3,700,000	\$4,100,000	\$4,500,000	\$17,350,000
Youth & Family Services	\$6,250,000	\$4,250,000	\$2,500,000	\$2,500,000	\$2,500,000	\$5,000,000
Community Facilities Total	\$56,625,000	\$79,295,000	\$72,485,000	\$70,025,000	\$71,050,000	\$317,980,000
Mandated Program/Set-Aside						
Council-Neighborhood Set-Aside	\$13,500,000	\$15,750,000	\$18,000,000	\$18,000,000	\$18,000,000	\$83,250,000
3% for Energy Conservation Program	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$26,250,000
2% for Open Spaces land Acquisition	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$26,250,000
1.5% for each Bond Purpose-Public Art	\$2,625,000	\$2,625,000	\$2,625,000	\$2,625,000	\$2,625,000	\$13,125,000
Mandated Program/Set-Aside Total	\$26,625,000	\$28,875,000	\$31,125,000	\$31,125,000	\$31,125,000	\$148,875,000
GRAND TOTAL	\$173,000,000	\$210,263,750	\$208,466,250	\$203,093,750	\$205,318,750	\$912,242,500

Albuquerque Community Safety

Project Title	2025	Scope
ACS Trauma Recovery Center Renovation	\$1,200,000	
ACS Fire Station 14 Rehabilitation	\$1,800,000	
Total	\$3,000,000	

Albuquerque Fire Rescue

Project Title	2025	Scope
Albuquerque Fire Rescue Facility Rehabilitation and Renovation	\$2,500,000	To rehabilitate, plan, design, construct, repair, renovate, equip, and otherwise improve Albuquerque Fire Rescue facilities.
Albuquerque Fire Rescue Apparatus Replacement	\$4,500,000	To purchase, equip, and replace emergency apparatus, service vehicles, and support vehicles. This includes, but is not limited to fire engines, ladder trucks, ambulances, light rescues, HazMat response vehicles, Heavy Technical Rescue squads, wildland pumpers, and brush trucks.
Albuquerque Fire Rescue Logistics/CIP/Maintenance Facility	\$1,000,000	To purchase land, plan, design, construct, engineer, furnish, equip, landscape, and otherwise provide for a new logistics/CIP/maintenance facility for Albuquerque Fire Rescue.
Total	\$8,000,000	

Police

Project Title	2025	Scope
APD - Facilities Rehabilitation and Upgrades	\$4,000,000	To plan, design, renovate, construct, secure, furnish, equip and otherwise improve, and purchase related furnishings, equipment, computer software and hardware to protect, secure and maintain APD Facilities.
APD - Fleet Vehicles	\$4,000,000	To acquire and equip APD Fleet vehicles.
Totals	\$8,000,000	

Animal Welfare Department

Project Title	2025	Scope
Animal Shelter Rehab	\$2,100,000	Plan, design, renovate, build, furnish, otherwise improve, and purchase equipment for the city animal shelters and facilities of the Animal Welfare Department.
Animal Shelter Replacement V	\$400,000	To acquire, equip, and install vehicles and equipment such as lighting systems, radio communication devices, and docking stations, upfit, vehicle wraps, among other necessities, for the purpose of operational use.
Total	\$2,500,000	

Office of the City Clerk

Project Title	2025	Scope
Rebuilding of Records and Archives Center Phase 1	\$2,000,000	Plan, design, construct and/or refurbish a warehouse space for the storage of records, archives for historical artifacts, fabrication of materials for exhibits, and other needs of the City Clerk's Office, the Arts and Culture Department, and potentially others.
Total	\$2,000,000	

Arts & Culture

Project Title	2025	Scope
Albuquerque Museum Collections Storage/Overall Repairs & Maintenance	\$300,000	Purchase, design, construct, plan, renovate, and otherwise improve warehouses, storage vaults, loading docks, roofs, HVAC, landscaping, floors, plumbing, fire suppression, general structure, and sculpture garden, including museum quality storage and equipment, such as, but not limited to, temperature-controlled spaces, allowing for proper storage of both large and small scale historic and artistic collections objects as well as all mechanicals systems at the Albuquerque Museum.
Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1)	\$3,200,000	Construct, design, rehabilitate, and otherwise improve, educational spaces, offices, HVAC systems, fire suppression systems, restrooms, landscaping, and purchase and install equipment necessary for the new and improved spaces.
Arts & Culture Vehicle Replacement	\$300,000	To purchase, equip, and install vehicles, including but not limited to; cars, trucks, vans, gators, lifts, and SUVs to replace vehicles that are ready to be "surplused" and to provide vehicles for divisions that do not have any or enough for the division.
Balloon Museum Exhibits (Playscape)	\$300,000	Plan, design, construct, landscape, furnish, equip, update, renovate and refurbish Balloon Museum exhibits, which includes but is not limited to an outdoor exhibit (Playscape), existing exhibits, and future exhibits.
Balloon Museum Roof & Repairs	\$1,400,000	Plan, design, renovate, rehabilitate, construct, equip and otherwise improve the Balloon Museum facility, which includes but is not limited to the TPO roof replacement, canvas roof replacement, HVAC system, fire suppression, parking lot, restrooms, and installation of new equipment.
Casa San Ysidro	\$100,000	Plan, design, create, construct, preserve, restore, conserve, upgrade, install, and repair Casa San Ysidro, to include the roof on all facilities, security systems in all spaces, grounds, adobe structures, sewer, plumbing, bathrooms, parking lots, security and camera systems, electrical, heating and cooling, phone, and internet. All must be done in accordance with the Historic Structures Report prepared by Van Citters in 2019 for the priorities of needed repairs and by approval of the State's Historic Preservation Division as needed.
Cultural Venues Rehabilitation and Repair	\$400,000	Plan, design, renovate, rehabilitate, construct, equip, purchase, create, and otherwise improve the South Broadway Cultural Center, KiMo Theater, and the Route 66 Visitor Center, to include, but not limited to, HVAC, security systems, roofing, flooring, theater production equipment, public amenities, landscaping, plumbing, signage, exhibits, exhibit creation, and fire suppression.
Decade Plan - Media Resources/ Gov TV Studio Updates	\$0	Design, purchase, construct, renovate, upgrade, convert, install, replace, and implement equipment and otherwise improve inventory or equipment in Media Resources. Improve the facilities of the Gov TV and public access recording studio and master control / production control. Included within the scope is hardware and software for an enhanced on-line content presence, an overall higher production quality and deliverables. Replace outdated cameras in use for studio productions, field productions, and live meeting productions.

Explora Cradle to Career Campus (Brillante)	\$1,000,000	Plan, design, construct, equip, purchase, and install exhibits, renovations, furnishings, information technology, and related infrastructure, including, but not limited to, the Cradle through Career STEAM Learning Campus and the Early Childhood Learning Center, Brillante, at the Explora science center and children's museum.
Library Materials	\$3,500,000	Purchase library materials including books, digital media (books, music, video and audio books), media (DVD's, CD's, portable digital devices), databases, periodicals, electronic resources, and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all ages at all libraries.
Library Renovations	\$1,000,000	To design, construct, equip, furnish, and renovate current outdated library facilities which may include, but is not necessarily limited to HVAC unit upgrades, roof repair/replacement, carpet and furniture replacement, safety and security systems, fire detection systems, public amenities, provide vehicles and landscaping.
Total	\$11,500,000	

Metropolitan Redevelopment

Project Title	2025	Scope
Metropolitan Redevelopment	\$4,500,000.00	To acquire land and rights-of-way, and to plan, design, demolish, renovate, and construct infrastructure and facilities, as well as renovate and implement improvements, finance development and otherwise support private sector redevelopment in Metropolitan Redevelopment Areas.
Total	\$4,500,000.00	

Municipal Development - Hydrology

Project Title	2025	Scope
Advanced Planning and Engineering - Hydrology	\$300,000	Long-term planning, engineering, and drainage management studies to assist in providing logical and meaningful storm drainage projects. Activities include, but are not limited to; planning, land acquisition, survey, design, and construction of smaller individual projects citywide.
Eastern & Alvarado Pump Station	\$2,800,000	Plan, design, acquire rights of way, construct and otherwise implement a new pond and pump station at Eastern and Alvarado, along with associated storm drain work to connect to the San Mateo storm drain system.
Hydrology - Emergency Action Plan for Dams	\$300,000	Plan, design, acquire property, construct, and purchase related equipment required to develop Emergency Action plans for City owned jurisdictional and non-jurisdictional dams, developing inundation mapping, and evacuation mapping for emergency operations.
NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	\$2,500,000	Plan, design, acquire property, purchase related equipment, construct, and otherwise make improvements necessary to ensure compliance with the EPA MS4 Permit. Actions to ensure compliance may include, but are not limited to; stormwater monitoring, design, and construction of storm facilities.
Pueblo Alto Mile-Hi Flood Mitigation	\$2,600,000	Plan, design, acquire property and rights-of-way, construct, install, equip, and otherwise improve storm drain facilities for the Pueblo Alto area.
Pump Station Rehab	\$1,000,000	Plan, design, acquire rights of way, construct, and purchase equipment necessary for storm and pump station rehabilitation activities including but not limited to, site flows in the South Broadway Storm basin.
South Broadway Master Plan Project	\$1,250,000	Plan, design, acquire rights if way, construct and otherwise make improvements necessary to implement the recommended improvements identified in the South Broadway Drainage Master Plan and the Barelmas Pump Station. Activities may include, but are not limited to: right of way activities, utility relocations, drainage inlets, and small equipment/furnishings associated with the project.
Storm System Water Quality Features and Low Impact Retrofit for Municipal Facilities	\$1,250,000	Plan, design, construct and otherwise implement Best Management Practices for facilities and related improvements to improve stormwater quality. Activities may include, but are not limited to: rights of way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
Decade Plan - Chelwood Park/Phoenix Ave Storm Drainage	\$0	Plan, design, acquire rights of way, construct and otherwise improve storm drainage by creating a storm drain system in Brentwood Hills to the Embudo Arroyo.
Decade Plan - Juan Tabo - Princess Jeanne Storm Drainage	\$0	
Totals	\$12,000,000	

Municipal Development - Parking

Project Title	2025	Scope
Fire Suppression Rehab - Parking Garages	\$2,000,000	Purchase, install, and otherwise improve fire suppression, monitoring, and safety systems in City Parking and associated facilities, including, but not limited to, IT equipment, sensors, and fire doors.
Parking Garage Public Safety and Monitoring	\$200,000	Purchase, install, and otherwise improve public safety monitoring systems in the Parking facilities, including, but not limited to; IT equipment, cameras, shot spotter sensors, gates to limit access, and software packages.
Parking Roof Repair and HVAC Rehab and Replacement - Admin Offices	\$200,000	Plan, design, construct, rehabilitate, and improved failing roof systems at City Parking facilities to protect interior assets and improve efficiency. Rehabilitate and replace various HVAC units in Parking facilities to improve efficiency.
Totals	\$2,400,000	

Municipal Development - Streets

Project Title	2025	Scope
ADA Sidewalk Improvements	\$1,800,000.00	Plan, design, acquire rights-of-way, construct, and otherwise improve sidewalk and curb ramp facilities in compliance with ADA and PROWAG regulatory requirements and as required by FHWA in order to continue to receive federal funding for projects with projects implemented from the ADA Accessibility Study, which was also required by FHWA.
Advanced Right of Way Acquisition	\$1,000,000.00	Purchase rights of ways for arterial and collector roadways as designated in the approved Long Range Major Street Plan, where the early purchase is economically prudent or where the preservation of rights-of-way for completion of arterial or collector roadways is necessary to ensure development of the major street system. The Unser and Paseo del Norte roadway projects will require purchase of over 40 parcels for these projects alone.
Advanced Transportation Planning and Engineering - Streets	\$500,000.00	Plan, data research, aerial mapping, survey, real estate research for engineering projects, concept design, and other activities as necessary to facilitate the rights-of-way acquisition process for streets and storm drainage projects to be constructed within city limits, and also in the event that federal grant writing and analyses that may be necessary in order to apply for Infrastructure federal funding. Funding also to may be used for educational and professional development, and equipment purchase.
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$2,000,000.00	Plan, design, construct, replace, expand, upgrade, and otherwise improve the Albuquerque Traffic Management System/Intelligent Traffic Systems (ITS). Purchase heavy equipment and computer systems required for the operation of ITS and all Automated Traffic Signal Performance Measures (ASTPM) facilities and the Regional Transportation Management Center. Funds are also needed to provide match requirements for currently programmed federal funding for ITS and ATS PM projects. 100% of these funds will support improvements on corridors and/or in activity centers.
Bridge Repair	\$800,000.00	Plan, design, acquire rights of way, repair, construct, rehab, and/or reconstruct bridge facilities throughout the City and purchase related equipment. NMDOT provides bridge inspection reports for the City and annual inspections by NMDOT are used to determine specific program needs.
Intersection Level of Service	\$500,000.00	Plan, study, perform intersection level of service analysis, design, construct, and otherwise make improvements at signalized intersections throughout the city to improve the level of service as it relates to operations.
Intersection Signalization Light Duty/Utility Vehicles Purchase and Equipment - Traffic	\$2,000,000.00	Construct, install, modify, upgrade, and otherwise improve existing traffic signals/intersection control. Purchase related equipment and computer systems required for the operation of the intersection signalization. 100% of this work will support improvements on corridors and/or activity centers.
	\$300,000.00	Purchase, equip, and install vehicles for Traffic engineering including but not limited to operations, equipment and maintenance.

Major Paving Rehabilitation	\$4,000,000.00	Plan, design, acquire rights-of-way, and repave streets that are or are near the end of their life expectancy; plan, design, acquire rights-of-way, reconstruct bridges and major intersections. This is an on-going project based on the service life of asphalt of 20 years and an inventory of over 4,600 lane miles of roads.
Mandatory Traffic Sign Replacement/Pavement Markings	\$1,500,000.00	Plan, design, inventory, and replace regulatory and informational street signs to meet current Federal requirements. This program is the only alternative to meet the requirements imposed by FHWA. On going program.
McMahon Boulevard	\$500,000.00	Plan, design, acquire rights of way, construct and otherwise make improvements to McMahon between Kayenta and Rockcliff, to include, but not limited to; storm drainage improvements, ADA, lighting, landscaping, and Complete Streets concept implementation. Funds to be combined with previous G.O. funding and state capital outlay funding.
Median and Interstate Landscaping	\$2,000,000.00	Plan, design, equip, and construct landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2.5 percent of State DOT roadway projects within the City limits.
Neighborhood Traffic Management Program	\$500,000.00	Conduct transportation planning, and environmental and engineering evaluations which may include, but not limited to; data research, traffic needs, traffic calming, preliminary plan layout, aerial mapping, design, construction activities, and other activities as required. Staff completes traffic calming efforts in conjunction with the City's Traffic Calming policy - Streets Traffic Enhancement Program (STEP). A majority of this work will support improvements on streets and/or in activity centers.
Paseo del Norte and Unser roadway widenings	\$4,000,000.00	Plan, design, acquire rights-of-way, construct, and otherwise make improvements to these two roadways: Paseo del Norte from Calle Nortena to Rainbow, and Unser from Kimmick to Rainbow, to include, but not limited to; storm drainage improvements, ADA, lighting, landscaping, and Complete Streets concept implementation. Funds are also needed for match requirement for \$10M in federal funding in 2024/2025, and \$4M in state capital outlay funding.
Pavement Signs and Markings	\$1,000,000.00	Plan, design, inventory, improve and/or implement pavement markings and replace regulatory and informational street signs to meet Federal requirements. Purchase related equipment and computer systems required to implement requirements.
Public Works Funding	\$500,000.00	Plan, design, acquire rights-of-way, construct and otherwise improve streets including but not limited to studies, concept development, staff development/training and equipment purchase.
Reconstruct Major Streets and Intersections	\$5,000,000.00	Plan, design, acquire rights-of-way, construct, maintain, purchase equipment, and otherwise make improvements to intersections and arterial roadways throughout the City including, but not limited to; lighting, and landscaping. This is an on-going project and provides the funding necessary to address priorities of the Administration and Council and in coordination with existing conditions of particular roadways.

Replace Street Maintenance Equipment	\$2,000,000.00	
Safety and Intersection Improvements	\$1,825,000.00	Plan, design, acquire rights-of-way, construct, and otherwise improve and install safety and intersection improvements. Purchase related equipment and computer systems required for the safe operations of the street system. The majority of this work will support improvements on corridors and/or in activity centers.
Street Lighting	\$4,000,000.00	Plan, design, acquire rights of way, install, purchase, and otherwise improve street lighting city wide.
Trails and Bikeways (5% Mandate)	\$1,975,000.00	Plan, design, study, acquire rights-of-way, construct, and otherwise make improvements to trails and bikeway facilities citywide. The amount requested is mandated to be 5% of the Streets bond purpose question. Also provides match requirement for federal funding received for the AMPA wide bike program.
University and Lomas Intersection Reconstruction	\$500,000.00	Plan, design, acquire rights-of-way, construct, and otherwise improve roadway configuration including the replacement of asphalt with concrete at the intersection, to include, but not limited to, ADA compliant facilities and Complete Streets concept implementation.
Vision Zero Program and Activities	\$1,000,000.00	Plan, design, acquire rights-of-way, construct, and otherwise implement projects, planning, engineering, and other strategies related to Vision Zero. Including, but not limited to: planning, design, and construction of roads on Albuquerque's high fatal and injury network (HFIN) to implement safety countermeasures or other Vision Zero strategies; implementation of interim or "quick build" techniques on the HFIN or newly identified recurring crash locations; education and outreach; and partnerships with local communities through Vision Zero or safety related events and programming.
Winter Salt Shed Improvements	\$300,000.00	Plan, design, install and otherwise construct a roof on the Central Avenue winter salt shed.
Total	\$39,500,000.00	

Environmental Health

Project Title	2025	Scope
Environmental Health and Safety Specialized Equipment	\$100,000	Plan, design, test, purchase, outfit, and otherwise improve, furnish and/or rehabilitate Urban Biology Division equipment.
Environmental Health Facility Rehabilitation	\$800,000	Improvements needed at the Vehicle Pollution Management headquarters include, but are not limited to, building a privacy wall, widening the vehicle entrance, exterior paint and stucco, and refurbishing of garage floors. Improvements needed at the Urban Biology Montessa Park facilities include, but are not limited to, rebuilding the shop, office window replacement, roof repair, upgrades to the HVAC system, and removal of dead trees.
Environmental Health Monitoring and Scientific Equipment	\$400,000	Construct, renovate, install, furnish, and equip the South Valley Air Quality Monitoring Site to optimize the performance of the suite of analyzers allocated to the site. Improvements will include, but are not limited to, adding the necessary electrical capacity to operate the appropriate HVAC system needed to maintain station temperatures for optimal analyzer performance, and replacing instrumentation and air quality measurement devices.
Landfill Remediation	\$200,000	Design, equip, install, and construct improvements at the former Los Angeles Landfill and adjacent Nazareth Landfill to maintain landfill gas and other contaminate capture; related infrastructure and equipment; and to maintain the integrity of the landfill surface.
Total	\$1,500,000	

General Services

Project Title	2025	Scope
City Vehicle Replacement	\$415,000	Purchase and replace vehicles for City Departments non-police, non-fire 1 ton
GSD - Plaza Del Sol Facility Improvements	\$1,660,000	Repair, acquire, install, and replace various building systems and finishes at the Plaza Del Sol Facility.
GSD - Security Upgrades	\$415,000	To purchase, install, maintain, upgrade, and renovate security equipment at City facilities, including but not limited to CCTV and access control measures.
GSD - City Buildings Improvement Rehab.	\$2,490,000	Repair, acquire, install, and replace various building systems and finishes at various city owned facilities.
Railyards Roof Rehabilitation	\$2,158,000	Plan, design, construct, rehabilitate, and otherwise improve failing roofing systems at the Railyards to protect interior assets and improve energy efficiency.
Roof Repair City Buildings	\$862,000	Plan, design, construct, rehabilitate, and otherwise improve failing roofing systems at City facilities to protect interior assets and improve energy efficiency.
Total	\$8,000,000	

Health, Housing and Homelessness

Project Title	2025	Scope
Health, Housing and Homelessness Affordable Housing	\$5,000,000 in F/S(3) O-06-9	Plan, design, acquire, construct, renovate, rehabilitate, acquire land, and purchase related equipment for affordable housing as provided
Health, Housing and Homelessness Facilities Improvements	\$5,000,000	Plan, design, construct improvements, renovate, repair, building systems and infrastructure and purchase related equipment for the Health, Housing and Homelessness facilities.
Total	\$10,000,000	

Technology and Innovation

Project Title	2025	Scope
Business Application Technology	\$200,000	Plan, design, develop, test, obtain, and implement software, hardware, and professional services. To replace, upgrade, and/or expand functionality of business-aligned systems to improve business processes and operations.
Cyber Security	\$400,000	Plan, improve, and implement the City wide Cyber Security Program and Applications; to include penetration testing and port scanning.
IT Infrastructure Upgrade	\$500,000	Plan, design, purchase, renovate, upgrade, replace, install, and otherwise improve City IT hardware, software, and computer rooms. Within scope is Disaster Recovery, Virtual Desktop, and other infrastructure components to include software applications.
Network Equipment Upgrade	\$650,000	Plan, design, install, purchase, equip, and furnish city facilities with IT and networking equipment. Replace end of life network equipment with current technology. Provide for high bandwidth and improved network connectivity and services to City sites.
Total	\$1,750,000	

Planning

Project Title	2025	Scope
Albuquerque Geographic Information Systems	\$261,000.00	Plan, design, purchase, upgrade, expand, and otherwise improve the Planning Department's GIS infrastructure to support essential department functions that require furnishing geospatial data and services to staff, decision-makers, and the public. This scope may include acquiring Global Navigation Satellite System (GNSS) equipment, servers, hardware, software, data, aerial photography, and technical support.
Planning - Plaza del Sol Rehabilitation	\$291,000.00	Plan, design, rehab, modernize, equip, improve, demolish, and reconstruct the areas of Plaza del Sol utilized by the Planning Department to enhance customer service and safety of all that use the facility.
Planning Department - Hardware and Software	\$673,000.00	Plan, design, purchase, install, build, and otherwise improve Planning Department electronic equipment, hardware, software, data, and functional capabilities to support and further improve the Planning Department's technical capacity and efficiencies to meet customer and community needs.
Total	\$1,225,000.00	

Parks and Recreation

Project Title	2025	Scope
Balloon Fiesta Park Improvements	\$800,000	Plan, design, construct, and equip improvements at Balloon Fiesta Park.
Park and Playground Renovations	\$2,300,000	Plan, design, purchase, install, equip, furnish, and construct park renovations, to include but not limited to; amenities (tables, benches, trash cans), playgrounds, shade structures, drinking fountains, sanitation, and lighting.
Park Irrigation Renovation/Water Conservation	\$3,500,000	Plan, design, purchase, construct, improve, install, and otherwise provide for irrigation renovations and water conservation improvements at City parks.
Park Security	\$500,000	Plan, design, construct, purchase, and equip security improvements at parks, open space facilities, golf courses, pools, trails, and maintenance facilities.
Urban Forestry	\$400,000	Purchase, install, replace, and rehabilitate trees within the City's parks organization to include pruning and planting.
Aquatic Facility Improvements	\$1,800,000	Plan, design, improve, construct and equip rehabilitations and renovations to City aquatics facilities.
Golf Facility Improvements	\$1,850,000	Plan, design, construct, and equip improvements to City golf courses.
New Park Development	\$750,000	Study, purchase land, plan, design, construct, and equip new parks and green spaces in Albuquerque.
Open Space Bosque Restoration and Recreation Improvements	\$1,000,000	Protect, restore, equip, and enhance the bosque, including land acquisition, to protect wildlife habitat, improve river connectivity, reduce erosion and reduce wildfire risk, and improve recreation facilities and amenities, including trails, trailheads, and parking areas.
Open Space Improvements	\$1,500,000	Purchase, equip, renovate, repair, and upgrade Open Space properties and facilities, including but not limited to day use areas, trails/trailheads, parking, education facilities, bridges, signage, other outdoor recreation amenities (benches, tables), agricultural properties and irrigation systems, and buildings and facilities on OSD properties.
PRD Heavy-Duty Equipment	\$1,500,000	Purchase and equip heavy equipment and larger vehicles for the Parks and Recreation Department.
Recreation Facility Development and Renovation	\$1,600,000	Plan, design, construct, and equip improvements and renovations to recreation facilities.
Total	\$17,500,000	

Senior Affairs

Project Title	2025	Scope
Senior Affairs Cibola Loop Multigenerational Center: New Construction	\$1,000,000	Plan, design, equip, build, furnish, purchase fixtures and furnishings, construct, and otherwise provide for the Cibola Loop Multigenerational Center, developed phased construction.
Senior Affairs Facilities Renovation/Rehabilitation	\$3,500,000	Plan, design, construct, rehabilitate, renovate, purchase, and install equipment, furniture, fixtures, information technology, and hardware for the Department of Senior Affairs facilities and centers.
Senior Affairs Land Acquisition - SW Quadrant	\$500,000	Prepare, plan, study, analyze, and acquire land for a Department of Senior Affairs multigenerational center in the SW quadrant.
Total	\$5,000,000	

Transit

Project Title	2025	Scope
Park & Ride Facility Development	\$250,000	Plan, design, construct, rehabilitate, renovate, equip and purchase land for current and future Park and Ride Facilities. These funds may be used to leverage as matching funds for federal funds.
Transit - Vehicles and Equipment Purchase	\$875,750	Purchase, plan, design, construct, equip and rehabilitate buses, vans, and vehicles, to include associated equipment and bus related infrastructure. These funds may be used to leverage as matching funds for federal dollars.
Transit Enhancement	\$24,250	Plan, design, construct, renovate, improve, rehabilitate, and purchase equipment and materials to enhance, maximize, improve, secure, and maintain the life cycle of all Transit Facilities to include transit centers, ART platforms, and bus stops. These funds may be used to leverage as matching funds for federal funds.
Transit Facility Rehabilitation	\$500,000	Plan, design, construct, renovate, improve, rehabilitate, and purchase equipment and materials to enhance, maximize, improve, secure, and maintain the life cycle of all Transit Facilities to include transit centers and ART platforms. These funds may be used to leverage as matching funds for federal funds.
Transit Technology	\$100,000	Plan, design, acquire, purchase and upgrade software, hardware, peripherals and equipment needed to continue enhancing Transit technology in facilities and vehicles. These funds may be used to leverage as matching funds for federal funds.
Total	\$1,750,000	

Youth and Family Services

Project Title	2025	Scope
Alamosa Community Center Reroof	\$750,000	Plan, design, construct and equip a reroof for Alamosa Community Center
Community Center Fitness Equipment Upgrades	\$500,000	Plan, design, purchase, equip, install, replace, and upgrade existing fitness equipment at community centers
McKinley Community Center	\$1,000,000	Plan, design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing McKinley Community Center.
Snow Park Community Center	\$1,000,000	Plan, design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Snow Park Community Center.
YFS Building Renovations and Upgrades	\$3,000,000	Plan, design, renovate, demolish, construct, equip, furnish, purchase/replace playground equipment, vehicles, provide new security systems or upgrades and technology upgrades (including computer equipment) and otherwise make improvements to existing and related YFS facilities. Purchase related equipment and/or furnishings necessary for the operation of YFS facilities.
Total	\$6,250,000	